

## PROJECT DESCRIPTION KEY

### 2004-2008 Highway and Bridge Construction Schedule RSMo 21.795.2.(3)

Three percent construction contingency applied to construction cost in the year the project is awarded.  
Three percent inflation compounded annually is applied to construction in program years 2, 3, 4, and 5.  
Incidental include PE costs, CE costs, and R/W incidentals.  
Project Estimate Total includes costs to date and estimated future costs.

STATE FISCAL YEAR PROJECT BUDGETING				
7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008
9	0	0	0	0
0	99	0	0	0
0	0	999	0	0
0	0	99	0	0
0	0	0	0	0

County:	XX	Incidentals:	9	0	0	0	0
Route:	XX	Project R/W:	0	99	0	0	0
Job No:		Est. Total: Const:	0	0	999	0	0
Length:		FFOS:	0	0	99	0	0
Fund Cat:		Debt Service:	0	0	0	0	0
Sec Cat:							

MPO: \_\_\_\_\_  
Award Date \_\_\_\_\_  
Federal Cat: \_\_\_\_\_  
Federal Funding Category \_\_\_\_\_  
Project Description \_\_\_\_\_  
Date project is awarded to begin construction \_\_\_\_\_  
Metropolitan Planning Organization \_\_\_\_\_  
County location of project \_\_\_\_\_  
Route location of project \_\_\_\_\_  
Project number used to track project costs \_\_\_\_\_  
Total length of project in 1/10 miles \_\_\_\_\_  
Project category\* \_\_\_\_\_  
Secondary Category \_\_\_\_\_

Total Project Dollars to complete project \_\_\_\_\_  
Dollars for construction \_\_\_\_\_  
Dollars funded from other sources \_\_\_\_\_  
Dollars for right of way (land acquisition) \_\_\_\_\_  
Dollars for incidentals that include preliminary engineering, construction engineering and right of way incidentals \_\_\_\_\_  
Dollars to be paid back for accelerating the project \_\_\_\_\_

* Project category	**Federal funding category
Take Care of Existing System	Bridge
Interstate Rehabilitation	CMAQ - Congestion Mitigation and Air Quality
Safety	I/M - Interstate Maintenance
Major Projects & Emerging Needs	NHS - National Highway System
Highway Rail Safety	Safety
	State
	STP - Surface Transportation Program
	Flexed STP